

## FY 2023 Year End Summary

Passenger Trips by Route	07-22	08-22	09-22	10-22	11-22	12-22	01-23	02-23	03-23	04-23	05-23	06-23	Total
Waynesboro Circulator	2,398	2,641	2,160	2,388	2,234	2,149	2,446	2,632	3,146	2,746	2,753	2,778	30,471
250 Connector	4,728	5,785	5,427	5,357	4,551	4,279	5,004	5,013	5,743	5,858	6,119	5,695	63,559
Downtown Trolley	1,348	1,566	1,222	842	569	450	881	1,080	1,103	1,258	1,432	1,474	13,225
Saturday Night Trolley	87	87	76	103	73	69	81	71	82	103	88	93	1,013
North & West Loops	2,486	3,028	2,980	3,071	2,698	2,649	2,670	2,586	2,826	2,812	3,008	3,009	33,823
Access (Paratransit)	619	805	684	695	731	633	601	684	738	704	782	767	8,443
Stuarts Draft Link	553	700	654	617	650	627	714	665	840	699	918	850	8,487
BRCC North & South	1,208	2,035	2,660	2,513	2,135	1,596	2,139	2,219	2,261	2,283	1,661	1,237	23,947
Afton Express	888	1,125	1,087	1,184	1,010	826	1,093	1,169	1,426	1,382	1,460	1,359	14,009
<b>TOTAL</b>	<b>14,315</b>	<b>17,772</b>	<b>16,950</b>	<b>16,770</b>	<b>14,651</b>	<b>13,278</b>	<b>15,629</b>	<b>16,119</b>	<b>18,165</b>	<b>17,845</b>	<b>18,221</b>	<b>17,262</b>	<b>196,977</b>

- Afton Express celebrated one year of service September 1. Events were hosted throughout the month in conjunction with DRPT's Discover Transit campaign.
- The BRITE Transit Development Plan was completed and adopted February 2023.
- The FTA Triennial Review was due for the CSPDC in 2023. The process began in February with the completion of the Recipient Information Request, and was followed by the virtual site visit in July-August. The review culminated with only three findings, with corrective actions to be taken by year end.
- To better align service with demand, the BRCC Shuttles hours of operation decreased in the evenings. Final schedule change revised operating hours to end at 5:30PM and 7PM instead of the previous 10:30PM and 11PM ending hours.
- The CSPDC Title VI Plan was completed and adopted June 2023.
- CSPDC continued work on the ITS-Mobile Data Collection System and Staunton Lewis Street Hub Rehabilitation projects.
- September through January, VRT was faced with staffing shortages which led to abbreviated hours throughout that timeframe on the Staunton Downtown Trolley.
- Throughout the fiscal year, route modifications were made to the Waynesboro Circulator, Stuarts Draft Link, and Staunton North & West Loops.

Financials	FY 2023
Administrative	\$257,278
Service Contract	\$2,194,571
Fuel	\$406,822
Facility	\$87,345
Other Costs	\$90,503
Subtotal	\$3,036,520
Less Fares	\$95,910
Less Rental Income & Other	\$133,231
<b>TOTAL</b>	<b>\$2,807,378</b>

*Includes Urban, Rural, and Afton Express Expenses.*

