

## July 2022 | FY 2022 Year End Summary

Passenger Trips by Route	07-21	08-21	09-21	10-21	11-21	12-21	01-22	02-22	03-22	04-22	05-22	06-22	Total
Waynesboro Circulator	2,409	2,175	2,246	2,496	2,148	1,969	1,680	2,081	2,550	2,402	2,229	2,512	26,897
250 Connector	5,198	4,872	4,870	4,833	4,728	4,627	3,244	4,320	5,527	4,924	4,670	5,351	57,164
Downtown Trolley	1,281	1,222	1,093	1,120	941	926	636	964	1,243	1,090	1,290	1,452	13,258
Saturday Night Trolley	84	74	91	116	96	47	52	60	58	79	60	67	884
North & West Loops	2,641	2,463	2,199	2,237	2,209	2,238	1,468	1,752	2,593	2,205	2,315	2,619	26,939
Access (Paratransit)	610	601	612	526	544	575	408	535	634	667	645	693	7,050
Stuarts Draft Link	413	379	347	326	342	434	297	358	545	528	489	531	4,989
BRCC North & South	1,108	1,294	2,012	1,859	1,740	1,664	1,310	1,668	2,051	1,878	1,275	1,460	19,319
Afton Express			428	543	530	418	396	601	785	791	761	980	6,233
<b>TOTAL</b>	<b>13,744</b>	<b>13,080</b>	<b>13,898</b>	<b>14,056</b>	<b>13,278</b>	<b>12,898</b>	<b>9,491</b>	<b>12,339</b>	<b>15,986</b>	<b>14,564</b>	<b>13,734</b>	<b>15,665</b>	<b>162,733</b>

- Beginning July 5, 2021, BRITE Bus resumed fare collection on all routes again. Fare collection was suspended previously due to the pandemic.
- The Afton Express Commuter Bus Service launched on September 1, 2021. Prior to the launch, a ribbon cutting was hosted to celebrate the service and recognize project partners.
- A new bus shelter and bench were installed at Myers Corner in Fishersville.
- BRITE again offered free rides on all BRITE routes for Election Day, November 2, 2021.
- The Federal Transit Administration (FTA) awarded CSPDC a \$1.2 million Bus and Bus Facilities Discretionary Grant to rehabilitate the Staunton Lewis Street Transit Hub in March.
- On March 18, 2021, BRITE celebrated Transit Operator Appreciation Day and gifted BRITE drivers with coffee and gift cards.
- As a result of a court order, as of April 18, 2021, the CDC January Order requiring face masks on public transportation hubs was no longer in effect.
- CSPDC staff participated in the Virginia Transit Equity and Modernization Study conducted by DRPT. The study identified transit agency, rider, and stakeholder needs and developed an action plan to address those needs.
- CSPDC began work on both the BRITE Transit Development Plan (TDP) and ITS Phase I- Mobile Data Collection System (MDCS).
- BRITE was represented at a variety of outreach events throughout the year: Augusta Lions presentation; Waynesboro's Back-To-School Bash; MBU and BRCC orientation events; Waynesboro Rotary presentation; local Christmas parades.

Financials	FY 2022
Administrative	\$232,988
Service Contract	\$1,797,573
Fuel	\$323,993
Facility	\$93,423
Other Costs	\$76,845
Subtotal	\$2,524,823
Less Fares	\$49,295
<b>TOTAL</b>	<b>\$2,475,528</b>

