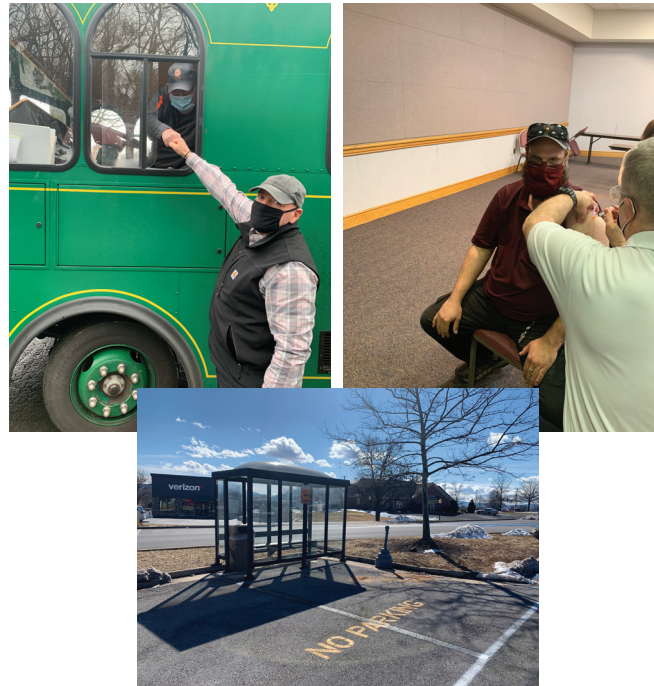


June 2021 | FY 2021 Year End Summary

Passenger Trips by Route	07-20	08-20	09-20	10-20	11-20	12-20	01-21	02-20	03-20	04-20	05-20	06-20	Total
Waynesboro Circulator	2,171	2,130	2,036	2,229	2,049	1,771	1,922	1,512	2,213	2,321	2,596	2,669	25,619
250 Connector	3,915	3,931	4,161	4,484	3,835	3,586	3,390	2,923	4,522	5,194	5,132	5,822	50,895
Downtown Trolley	1,203	1,317	1,320	1,224	935	782	946	844	1,221	1,240	1,313	1,776	14,121
Saturday Night Trolley	30	72	64	90	59	51	64	47	66	72	87	74	776
North & West Loops	2,231	2,272	2,542	2,588	2,306	2,194	2,042	1,829	2,518	2,794	2,693	2,965	28,974
Access (Paratransit)	703	678	685	731	600	585	540	467	706	691	659	670	7,715
Stuarts Draft Link	493	517	481	517	493	399	380	340	473	453	447	387	5,380
BRCC North & South	1,397	1,255	1,438	1,501	1,386	1,311	1,157	919	1,563	1,374	1,405	1,545	16,251
TOTAL	12,143	12,172	12,727	13,364	11,663	10,679	10,441	8,881	13,282	14,139	14,332	15,908	149,731

- Through FY2021, BRITE continued to coordinate with Federal and State agencies regarding the COVID-19 pandemic to ensure the health and safety of riders and operators. BRITE Bus was awarded CARES Act funding, which allowed the system to maintain operations, offer fare-free trips from March 2020 through June 2021, purchase personal protective equipment and cleaning supplies, and fully fund operations for FY2021 without requiring local partner funding.
- Specific safety measures included plexiglass barriers and free masks available on the buses and touchless faucets and hand sanitizer stations installed at the transit facility. BRITE adhered to issued mandates and guidance regarding mask wearing and social distancing on buses.
- Due to COVID-19, the Staunton Downtown Trolley and Saturday Night Trolley Summer hours were not implemented in 2020, but saw a delayed implementation in late May 2021.
- BRITE was awarded SMART SCALE funding for bus stop and pedestrian improvements at three stops along the service routes.
- October was Transit Appreciation Month- designated by DRPT in lieu of Try Transit Week, normally observed in September.
- In lieu of participating in holiday parades, BRITE participated in the Celebration of Holiday Lights in Gypsy Hill Park in Staunton.
- Operational changes in FY2021 included: a new bus shelter installed in Bridgewater; BRITE no longer travels the entirety of C Street in Staunton due to safety concerns; the Walmart Waynesboro shelter was permanently relocated to a safer area.



Financials	FY 2021
Administrative	\$223,611
Service Contract	\$1,689,703
Fuel	\$215,731
Facility	\$82,242
Other Costs	\$38,944
Subtotal	\$2,250,232
Less Fares	(\$1,900)
	\$2,248,332
Federal	\$1,921,413
State	\$323,759
Local	\$3,160
\$	\$2,248,332