

June 2020 | FY 2020 Year End Summary

Passenger Trips by Route	FY 2020	FY 2019	% Change
Waynesboro Circulator	37,618	40,783	-7.76%
250 Connector	88,063	106,104	-17.00%
Downtown Trolley	20,492	25,195	-20.93%
Saturday Night Trolley	1,298	1,597	-18.72%
North & West Loops	36,344	38,739	-6.18%
Access (Paratransit)	6,780	7,240	-6.35%
TOTAL URBAN	190,595	220,378	-13.51%
Stuarts Draft Link	8,229	7,536	-9.2%
BRCC North & South	35,106	47,145	-25.54%
TOTAL RURAL	43,335	54,681	-20.75%
TOTAL	233,930	275,059	-14.95%



Financials	FY 2020
Administrative	\$286,728
Service Contract	\$1,644,650
Fuel	\$208,368
Facility	\$71,856
Other Costs	\$89,434
Subtotal	\$2,301,037
Less Fares	\$52,624
	\$2,248,413
Federal	\$1,346,047
State	\$541,866
Local	\$360,500
	\$2,248,413

- BRITE Bus and CSPDC Transit Manager, Nancy Gourley, were recognized and awarded by the VAPDC in July 2019 for innovative and regional activities which have contributed significantly to the effectiveness of a region.
- Aidan Quirke was hired as CSPDC's Transit Program Manager in July 2019 to replace Nancy Gourley who retired at the beginning of 2020.
- BRITE introduced new Saturday service on the Staunton North and West Loops and Waynesboro Circulator starting January 2020. Additionally, effective February 2020, BRCC Shuttle riders had one-seat service to and from Staunton and Harrisonburg.
- In early March, BRITE began coordinating with Federal and State agencies regarding the COVID-19 pandemic to ensure the health and safety of riders and operators. As the pandemic progressed, BRITE implemented the various statewide guidance and mandates regarding safety measures, such as the executive order mandating face coverings. BRITE maintained the same level of service through the pandemic with the exception of postponing additional hours of operation for the Staunton Downtown Trolley & Saturday Night Trolley Summer hours. Ridership saw a significant decrease at the end of FY20, beginning March 2020 through June 2020, due to stay-at-home orders and decreased bus capacity to allow for social distancing. BRITE Bus was awarded \$3 million of CARES Act funding which allowed the transit system to maintain operations, offer fare-free trips, purchase personal protective equipment and cleaning supplies, and fully fund operations for FY2021 without requiring local partner funding.

