Central Shenandoah Planning District Commission
112 MacTanly Place, Staunton, VA 24401
540-885-5174
Bus Phone Number 540-943-9302

britebuzz

June 2019 | FY 2019 Year End Summary

Passenger Trips by Route	FY 2019	FY 2018	% Change
Waynesboro Circulator	40,783	36,927	10.44%
250 Connector Weekday	92,998	90,149	3.16%
250 Connector Saturday	13,106	11,978	9.42%
Downtown Trolley	25,195	26,273	-1.36%
Saturday Night Trolley	1,597	1,732	-7.79%
North & West Loops	38,739	39,381	-1.63%
Access (Paratransit)	7,240	6,233	16.16%
TOTAL URBAN	220,378	212,673	3.62%
Stuarts Draft Link	7,536	5,204	44.81%
BRCC North	21,193	21,511	-1.48%
BRCC South	25,952	27,935	-7.10%
TOTAL RURAL	54,681	54,650	0.06%
TOTAL	275,059	267,323	2.89%

Financials	FY 2019
Administrative	$204,550
Service Contract	$1,476,017
Fuel	$220,347
Facility	$99,274
Other Costs	$137,153
Subtotal	$2,137,341
Less Fares	$79,612
	$2,057,729
Federal	$1,245,747
State	$399,347
Local	$412,635
	$2,057,729

- → These trips were provided with a decrease of .13% in hours of transit service. The decline in hours was due to calendar and weather. Fares and revenue miles increased nominally.
- → The Waynesboro Circulator ridership increased 10.44%, with trips per service hour of 13.55.
- → Trips to Augusta Health campus and facilities increased by 10.31%, and WWRC trips increased by 12.84%.
- → Passenger trips on BRITE Access increased by 16.2% while route hours decreased by 4.9%. Passenger trips per hour increased from 1.7 to 2.0, demonstrating increased efficiency.
- → The Stuarts Draft Link ridership grew by 45% with trips on this route to Augusta Health campus and facilities growing by 34.8%.