



Passenger Statistics

January 2019

	Monthly Passengers (July- December 2018)						
	July	August	September	October	November	December	TOTAL
250 Connector	7,607	8,763	7,533	9,407	7,196	5,690	46,196
250 Connector- SAT	990	1,066	1,441	1,126	862	966	6,451
Waynesboro Circulator	3,001	3,428	2,839	3,714	3,188	3,128	19,298
Downtown Trolley / Sat Night Trolley	3,043	3,175	2,887	2,860	1,832	1,482	15,279
North & West Loops	3,522	3,948	2,887	3,613	3,020	2,592	19,582
Paratransit 1	375	378	312	387	331	309	2,092
Paratransit 2	245	282	257	281	283	183	1,531
Stuarts Draft Link	457	505	478	664	541	514	3,159
BRCC North	907	1,775	2,599	2,909	1,932	1,191	11,313
BRCC South	1,870	2,560	2,414	2,909	2,121	1,779	13,653
TOTAL	22,017	25,880	23,647	27,870	21,306	17,834	138,554

Spotlight

Service Notes

BRITE FY2019 Financial Summary (Jul-Dec 2018)			Remaining	
Cost	FY19 Budget	Actual (YTD)	Dollars	Percent
CSPDC Costs	\$288,315	\$100,863	\$187,452	65%
Operating Contract	\$1,481,970	\$737,780	\$744,190	50%
Other Contracts	\$13,500	\$39,955	\$(26,455)	-196%
Bus Fuel	\$228,711	\$115,289	\$113,422	50%
Transit Facility	\$84,480	\$46,102	\$38,378	45%
Other Costs	\$21,900	\$10,402	\$11,498	53%
Capital Purchases	\$70,187	\$60,025	\$10,162	14%
TOTAL	\$2,189,063	\$1,110,415	\$1,078,648	49%
FARES	\$73,417	\$40,174	\$33,243	45%

- In observance of New Year's Day, BRITE did not operate on January 1st.
- The 250 Connector Route Improvement Rider Survey closed on January 4th.
- The BRITE Transit Advisory Committee meeting was held on January 9th.
- On January 12th, due to road conditions, BRITE was unable to use Barterbrook Road in Staunton.
- Due to icy road conditions, BRITE was unable to access Gypsy Hill House, Reservoir Street, and the Staunton Senior Center on January 14th.
- On January 18th, CSPDC and VRT staff completed the monthly transit facility inspection.
- Due to a road closure on Johnson Street in Staunton on January 28th, the 250 Connector and BRCC Shuttle South were unable to pick up at the Mill St stop, but buses could be accessed at the Byers St / Johnson St stop.
- On January 31st, DRPT grants were submitted for FY 2020.
- BRITE solicited expressions of interest for a second rider representative for the BTAC from January 23rd- February 1st.