

January 2017

Passenger Statistics:

<u> </u>
Staunton Demand
Urban Demand
Downtown/Saturday Night Trolley
North & West Loops
250 Connector
250 Connector—Saturday
Waynesboro Circulator
Stuarts Draft Link
BRCC North
BRCC South
Totals

	Monthly Passengers (July—December 2016)					
July	August	September	October	November	December	Totals
291	356	337	353	319	266	1,922
		238	171	152	152	713
3,532	3,244	2,957	3,135	2,053	1,978	16,899
2,807	2,985	2,935	2,853	3,152	3,004	17,736
8,506	9,102	8,556	8,506	8,030	7,021	49,721
1,376	983	1,176	1,493	833	794	6,655
3,058	3,145	2,838	2,908	3,022	3,112	18,083
	119	382	373	347	307	1,528
959	2,086	3,251	2,800	2,658	1,553	13,307
2,290	3,184	3,422	2,916	2,603	2,176	16,591
22,819	25,204	26,092	25,508	23,169	20,363	143,155

Spotlight: FY2017 Financial Summary

July 1, 2016-	Rema	ining		
Cost	FY17 Budget	Actual (YTD)	Dollars	Percent
CSPDC Costs	\$158,621	\$79,889	\$78,732	50%
Operating Contract	\$1,318,882	\$615,671	\$703,211	53%
Other Contracts	\$37,000	\$9,324	\$27,676	75%
Transportation & Training	\$3,500	\$443	\$3,057	87%
Marketing	\$7,500	\$	\$7,500	100%
Printing	\$15,500	\$897	\$14,603	94%
Miscellaneous	\$	\$4,907	\$(4,907)	%
Total	\$1,541,003	\$711,131	\$829,872	54%
Fares	\$60,872	\$32,607	\$28,265	46%

- The BRITE buses adjusted their schedules for the New Year's Day holiday with no service on January 2nd.
- CSPDC staff and Steering Committee members met with DRPT staff on January 6th to discuss next steps for completion of the Inter-Regional Transit Study.
- Service did not operate on January 7th due to inclement weather and unsafe driving conditions.
- The BTAC met on January 11th and Lib Rood from the KFH Group presented the Inter-Regional Transit Study to the Committee.
- On January 20th, the CSPDC received proposals from interested parties for turnkey provision of transit service for BRITE Bus. The Proposal Analysis Group (PAG) had their initial meeting on January 23rd to validate the proposals and discuss the evaluation criteria.



February 2017

Passenger & Service Hours Statistics:

	Total Passenger Trips		
	Feb.	Jan.	Feb.
	2017	2017	2016
250 Connector	7,891	7,872	8,289
250 Connector- Sat.	938	723	944
Waynesboro Circulator	3,377	3,186	2,926
Downtown Trolley	1,817	1,559	1,638
Saturday Night Trolley	135	91	188
North & West Loops	3,083	3,058	2,182
Staunton On Demand	320	280	333
Urban On Demand*	178	162	18
340 Connector			295
Stuarts Draft Link	503	447	
BRCC North	2,403	2,133	2,556
BRCC South	2,344	2,311	2,484
Total:	22,989	21,822	21,853

Service Hours					
Feb.	Jan.	Feb.			
2017	2017	2016			
560.0	588.0	556.0			
88.0	66.0	88.0			
240.0	252.0	236.0			
192.0	192.0	192.0			
12.0	9.0	32.0			
260.0	273.0	198.0			
170.0	178.5	168.0			
120.0	126.0	26.0			
		120.0			
160.0	168.0				
280.0	295.0	282.0			
300.0	316.0	262.0			
2,382.0	2,463.5	2,160.0			

	Passengers per Service Hour					
	Feb.	Jan.	Feb.			
	2017	2017	2016			
	14.1	13.4	14.6			
	10.7	11.0	8.4			
	14.1	12.6	11.8			
	9.5	8.1	10.3			
	11.3	10.1	9.3			
	11.9	11.2	12.3			
	1.9	1.6	1.9			
	1.5	1.3	0.7			
			2.4			
	3.1	2.7				
	8.6	7.2	9.9			
	7.8	7.3	12.6			
	9.7	8.9	10.7			
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Spotlight:

On December 6, 2016, a Request for Proposal (RFP) for a five-year turnkey contract for operation of the BRITE transit services was advertised. On December 15, 2016, a pre-proposal meeting was conducted for interested transit providers at the Fishersville Transit Facility. Over 100 questions related to the RFP and service were received by the December 30th deadline, and responses in the form of amendments were provided and published. A Proposal Analysis Group (PAG) reviewed and scored the proposals based on the published evaluation criteria, and shortlisted three firms. These firms participated in face-to-face interviews, resulting in re-scoring of the firms. On March 15, 2017, the CSPDC published notice to enter into contract with Virginia Regional Transit. The resulting contract will be for an initial five year period, with the potential for two twoyear extensions.

- On February 1st, state grants were submitted for urban and rural operating and capital grants for FY 2018.
- CSPDC staff met with City of Waynesboro staff on February 9th to discuss logistics pertaining to bus stop signs and shelters in the City.
- The Virginia Office of Intermodal Planning and Investment (OIPI) hosted an open house on February 15th for local stakeholders and the public to share input on the strategic investment recommendations for the VTrans Multimodal Transportation Plan (VMTP).
- On February 16th, the Commonwealth Transportation Board (CTB) approved the CSPDC mid-cycle grant for fees related to the transfer of the transit facility in Fishersville from Virginia Regional Transit to the CSPDC, in support of BRITE bus services.

^{*}Prior year numbers are for Augusta County On-Demand Service



March 2017

Passenger & Service Hours Statistics:

	Total	Passenger ¹	Trips	
	Mar.	Feb.	Mar.	
	2017	2017	2016	
250 Connector	8,338	7,891	9,917	
250 Connector- Sat.	1,028	938	879	
Waynesboro Circulator	3,448	3,377	3,365	
Downtown Trolley	1,913	1,817	2,208	
Saturday Night Trolley	133	135	220	
North & West Loops	3,230	3,083	2,416	
Staunton On Demand	322	320	371	
Urban On Demand*	185	178	22	
340 Connector			298	
Stuarts Draft Link	484	503		
BRCC North	2,054	2,403	2,585	
BRCC South	2,519	2,344	2,972	
Total:	23,654	22,989	25,253	

Service Notes:

- Virginia Regional Transit (VRT) and Central Shenandoah Planning District Commission (CSPDC) staff attended the Wilson Workforce and Rehabilitation Center Small Area Study Kick-Off meeting on March 3rd.
- Held a BRITE Transit Advisory Committee meeting on March 8th.
- The CSPDC provided notice of its decision to award the contract for Turn Key Operation of BRITE Public Transit Services to VRT on March 15th.
- On March 17th, met with VRT and Timmons Group, and respective sub-contractors, for the Transit Facility Condition Evaluation Kick-Off meeting.
- CSPDC staff continued work on BRITE website development by meeting with a Blue Ridge Community College student to gather further insight on web development logistics.
- On March 29th, CSPDC staff attended the I-64 Corridor Study meeting, where the Inter-Regional Transit Study was presented.

Spotlight:

New bus stop signs, benches, and shelters are being installed throughout the Staunton-Augusta-Waynesboro area with the assistance of local Public Works departments. All of the bus stop signs for Staunton have been produced, and a majority of those signs have been installed. In addition to the installation of new signage in Staunton, new benches have also been ordered, installed, and in some cases replaced. Benches have been installed / replaced at the Staunton Public Library, Rite Aid on West Beverley Street, and Dollar General on West Beverley Street. Waynesboro bus stop signs have been produced, and installation will begin in the near future. A shelter will be installed in Waynesboro at Springdale Apartments in the near future. Augusta County bus stop signs will be produced in April and installed respectively with assistance from VDOT.

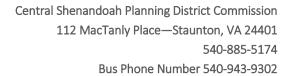








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April 2017

Passenger & Service Hours Statistics:

	Total Passenger Trips		
	April	March	April
	2017	2017	2016
250 Connector	7,766	8,338	8,626
250 Connector- Sat.	1,376	1,028	1,432
Waynesboro Circulator	3,104	3,448	2,793
Downtown Trolley	1,913	1,913	2,419
Saturday Night Trolley	202	133	282
North & West Loops	2,907	3,230	2,259
Staunton On Demand	308	322	314
Urban On Demand*	158	185	38
340 Connector			275
Stuarts Draft Link	529	484	
BRCC North	2,174	2,054	2,436
BRCC South	2,334	2,519	3,000
Total:	22,771	23,654	23,874

Service Hours					
April	March	April			
2017	2017	2016			
560.0	636.0	588.0			
110.0	88.0	110.0			
240.0	272.0	252.0			
200.0	214.0	208.0			
15.0	12.0	40.0			
260.0	295.0	210.0			
170.0	187.0	178.5			
120.0	132.0	32.5			
		126.0			
160.0	180.0				
305.0	321.75	295.0			
285.0	344.75	274.0			
2,425.0	2,682.5	2,314.0			

Passengers per Service Hour					
April	March	April			
2017	2017	2016			
13.9	13.1	14.7			
12.5	11.7	13.0			
12.9	12.7	11.1			
9.6	8.9	11.6			
13.5	11.1	7.1			
11.2	10.9	10.8			
1.8	1.7	1.8			
1.3	1.4	1.2			
		2.2			
3.3	2.7				
7.1	6.4	8.3			
8.2	7.3	10.9			
9.4	8.8	10.3			

Spotlight:

BRITE driver, Kevin Anstine, participated in the 2017 Virginia State Paratransit ROADEO on Saturday, April 29, 2017 in Lynchburg. Over 150 drivers, from various areas in the Commonwealth, participated to demonstrate their knowledge and skills in areas of transportation service. Participants included previous National Paratransit ROADEO winners, as well as many other skilled and knowledgeable drivers. We are pleased to say Kevin was the winner of the written knowledge exam that is part of the process. Kevin has been a driver for BRITE for many years. During the day he drives for Albemarle County Schools, and can be found in the evenings as a regular driver on the BRCC Shuttle South. Congratulations Kevin.



- The month of April concluded the winter hours for the Staunton Downtown Trolley. Beginning in May, summer hours begin and service is extended until 9:00PM.
- Susan Newbrough, VRT, attended the 12th Annual Drug & Alcohol Program National Conference April 18th-20th in New Orleans, Louisiana.
- Work has commenced on the creation of BRITE social media accounts—a Facebook page and a Twitter page will be created to help share information and engage users.

^{*}Prior year numbers are for Augusta County On-Demand Service



May 2017

Passenger & Service Hours Statistics:

	Total Passenger Trips		
	May 2017	April 2017	May 2016
250 Connector	8,063	7,766	9,127
250 Connector- Sat.	1,012	1,376	1,095
Waynesboro Circulator	3,373	3,104	2,781
Downtown Trolley	2,461	1,913	2,793
Saturday Night Trolley	148	202	207
North & West Loops	3,154	2,907	2,382
Staunton On Demand	318	308	315
Urban On Demand*	180	158	22
340 Connector			231
Stuarts Draft Link	533	529	
BRCC North	1,301	2,174	1,228
BRCC South	2,092	2,334	2,385
Total:	22,635	22,771	22,566

Service Hours					
May	April	May			
2017	2017	2016			
616.0	560.0	588.0			
88.0	110.0	88.0			
264.0	240.0	252.0			
285.0	200.0	286.0			
12.0	15.0	32.0			
286.0	260.0	213.0			
187.0	170.0	178.5			
132.0	120.0	26.0			
		126.0			
176.0	160.0				
310.0	305.0	299.0			
332.0	285.0	278.0			
2,688.0	2,425.0	2,366.5			

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	Passenge	rs per Servi	ce Hour				
	May	April	May				
	2017	2017	2016				
	13.1	13.9	15.5				
	11.5	12.5	12.4				
	12.8	12.9	11.0				
	8.6	9.6	9.8				
	12.3	13.5	6.5				
	11.0	11.2	11.2				
	1.7	1.8	1.8				
	1.4	1.3	0.8				
			1.8				
	3.0	3.3					
	4.2	7.1	4.1				
	6.3	8.2	8.6				
	8.4	9.4	10.3				

Spotlight:

The new contract between the CSPDC and VRT for turn-key operation of the BRITE Public Transit Services will be effective beginning July 1, 2017. As of this date, the CSPDC will be the owner of the Fishersville transit facility, with VRT as the contracted provider. Additionally with the new contract, a new fleet of buses is included. Buses are being produced in Indiana, with the trolley being produced in Wisconsin.

New monthly ridership data reporting will be implemented as well. CSPDC and VRT staff have created a more streamlined and comprehensive format for data to be reported to the CSPDC on a monthly basis. Such data includes revenue hours and miles, passenger trips and fares, token sales, ridership analysis, call log information, ADA reporting, and drug and alcohol testing reports. The new format testing will take place in June, for the implementation date of July 1st.

- Effective May 1, 2017, the Downtown Trolley Summer hours were implemented, extending service from 10:00AM—9:00PM.
- CSPDC staff attended FTA's Procurement System Review Workshop held in Philadelphia, PA, May 1-2, 2017.
- Due to JMU Graduation Ceremonies, the BRCC North had a route deviation May 5, 2017 and did not stop on campus and redirected to Port Republic Road.
- A BRITE Transit Advisory Committee Meeting was held on May 10, 2017.
- In observance of Memorial Day, May 29, 2017, BRITE operated the Downtown Trolley route in Staunton.
- CSPDC and VRT staff met throughout the month regarding the transition of the ownership of the transit facility in Fishersville, and the new contract for service provision which will be effective July 1, 2017.
- All of the BRITE bus stop signs have been produced and delivered to their respective parties for installation.

^{*}Prior year numbers are for Augusta County On-Demand Service



June 2017 | FY 2017 Year End Summary

Ridership Composition:

June 2017	Fare Rides	Special Fare Rides	Reduced Fare	WWRC	Tokens	Augusta Health	Kids	Students	Total
Waynesboro Circulator	2,769	7	0	97	75	334	345	115	3,742
250 Connector—M-F	4,857	48	0	1,732	72	872	416	271	8,268
250 Connector—Sat	480	2	0	379	7	5	19	12	904
Downtown Trolley	1,863	27	220	10	32	12	257	21	2,442
Saturday Night Trolley	166	4	15	2	1	0	63	15	266
North & West Loops	2,698	12	0	1	65	91	349	68	3,284
Staunton On-Demand	253	4	0	0	13	37	11	0	318
Urban On-Demand	52	2	0	33	0	79	3	0	169
Stuarts Draft Link	251	4	0	2	22	222	22	25	548
BRCC North	580	16	0	1	15	12	20	367	1,011
BRCC South	1,412	41	0	3	23	27	104	287	1,897
Total:	15,381	167	235	2,260	325	1,691	1,609	1,181	22,849

Year End Statistical Summary—Urban						
	FY 17	FY 16	% Change			
Passenger Trips	220,832	221,175	-0.16%			
Service Hours	21,046	18,260	15.26%			
Cost per Passenger	\$6.52	\$5.71	14.19%			
Passengers per Hour	10.49	12.11	-13.38%			
Fares	\$65,632	\$65,632 \$58,537				
Year End St	atistical Su	mmary—R	ural			
	FY 17	FY 16	% Change			
Passenger Trips	59,476	65,273	-8.88%			
Service Hours	9,468.5	9,308	1.72%			
Passengers per Hour	6.28	7.41	-15.25%			
Fares	\$14,219	\$14,615	-2.71%			

Year End Financial Summary—Urban					
Expenses					
Administrative	\$181,904				
Service Contract (21,046 service hours @ \$58.75)	\$1,236,453				
Other Costs	\$22,561				
Subtotal	\$1,440,918				
Less Fares	\$65,623				
Total	\$1,375,295				
Revenues					
Federal	\$873,115				
State	\$298,212				
Local	\$203,968				
Total	\$1,375,295				

FY 2017 Transit Highlights:

- Resources were focused on planning and implementation of the remaining TDP recommended route revisions, including revamping the Waynesboro Circulator; eliminating the 340 Connector, and creating the Stuarts Draft Link; eliminating the under-performing Augusta County On-Demand service, and providing an additional daily On-Demand service; and closing the evening service break on both the BRCC South and North.
- In December, the CSPDC solicited proposals from interested parties to provide turnkey provision of transit service for BRITE Bus. In March, the CSPDC published notice to enter into contract with Virginia Regional Transit. The resulting contract, effective beginning July 1, 2017, will be for an initial five year period, with the potential for two two-year extensions.
- The closing on the transfer of ownership of the transit facility to the CSPDC took place on June 30, 2017. Prior to the closing, the Commonwealth Transportation Board approved the CSPDC midcycle grant to fund all costs related to the transfer. Additionally, the Timmons Group completed a Transit Facility Condition Evaluation.
- Urban and rural routes were all consolidated under the BRITE brand.
- CSPDC and VRT staff completed a comprehensive inventory of all bus stop signage throughout the BRITE transit system approximately 140 stops—to assist with the installation of new BRITE bus stop signs. Bus stop signs were installed with the assistance of local Public Works departments, VDOT, and private funding partners/property owners.
- Developed BRITE social media presence through the creation of Facebook and Twitter pages to help share information and engage users.
- Work was finalized for the Inter-Regional Bus Study to examine feasibility of initiating commuter/inter-regional service between Harrisonburg, Staunton, Waynesboro, and Charlottesville. For the past year, a steering committee comprised of stakeholders worked with KFH Group on this feasibility study to complete a detailed service plan including routing, stops, costs, and potential funding sources.



July 2017

Passenger & Service Hours Statistics:

<u> </u>			
	Total Passenger Trips		
	July	June	July
	2017	2017	2016
250 Connector	7,390	8,268	8,506
250 Connector- Sat.	1,093	904	1,376
Waynesboro Circulator	3,028	3,742	3,058
Downtown Trolley	2,759	2,561	3,343
Saturday Night Trolley	179	147	189
North & West Loops	2,964	3,284	2,807
Staunton On Demand	276	318	291
Urban On Demand*	198	169	39
340 Connector			219
Stuarts Draft Link	423	548	
BRCC North	831	1,011	959
BRCC South	1,854	1,897	2,290
Total:	20,995	22,849	23,077

Service Hours						
July	June	July				
2017	2017	2016				
560.0	616.0	560.0				
110.0	88.0	110.0				
240.0	264.0	240.0				
271.0	274.0	271.0				
15.0	12.0	15.0				
260.0	286.0	260.0				
170.0	187.0	170.0				
120.0	132.0	32.5				
		120.0				
160.0	176.0					
305.0	332.5	280.0				
285.0	310.5	260.0				
2,496.0	2,678.0	2,318.5				

Passenge	Passengers per Service Hour						
July	June	July					
2017	2017	2016					
13.2	13.4	15.2					
9.9	10.3	12.5					
12.6	14.2	12.7					
10.2	9.3	12.3					
11.9	12.3	12.6					
11.4	11.5	10.8					
1.6	1.7	1.7					
1.7	1.3	1.2					
		1.8					
2.6	3.1						
2.7	3.0	3.4					
6.5	6.1	8.8					
8.4	8.5	10.0					

Spotlight:

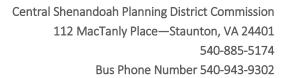
State, regional, and local leaders and several BRITE transit riders gathered to officially open the BRITE Transit Facility and welcome new buses to the fleet on July 27th. Executive Director Bonnie Riedesel and Board Chair Frank Friedman kicked off the event, then introduced remarks from key officials including Jennifer DeBruhl, Virginia Department of Rail and Public Transportation Chief of Public Transportation; Bruce Simms, Virginia Regional Transit CEO; and Wayne Martin, BTAC Chair. Rider perspectives were also included at the event from transit riders Rebecca Messer and Paul Terry as well as WWRC teacher Stephen Sweeney, who all shared how important reliable transit is to many Staunton, Augusta County, and Waynesboro residents by providing access to training, services, health care, and employment.

The event was a celebration of reaching several milestones since the CSPDC took over the administration of the BRITE Bus Transit System several years ago.



- New, silver BRITE buses started service July 1st.
- New monthly data reporting began July 1st.
- In observance of Independence Day, BRITE operated on a regular schedule Monday, July 3rd with some route deviations around Gypsy Hill Park, and no service on Tuesday, July 4th, with the exception of the Staunton Downtown Trolley operating on a regular schedule with some route deviation around Thornrose Avenue.
- The BRCC Shuttle North experienced some delays on July 14th due to an accident on I-81 North from Mt. Crawford to Harrisonburg and heavy traffic on Route 11 North.
- The 250 Connector had modified service on July 26th due to downed powerlines along Greenville Avenue in Staunton.
- The BRITE Transit Facility and Bus Ribbon Cutting Ceremony was held on July 27th at the BRITE Transit Facility in Fishersville.

^{*}Prior year numbers are for Augusta County On-Demand Service





August 2017

Waynesboro Circulator
250 Connector—Weekday
250 Connector—Saturday
Downtown Trolley—Weekday
Downtown Trolley—Saturday
Saturday Night Trolley
Staunton North & West Loops
Staunton On-Demand
Urban On-Demand
Stuarts Draft Link
BRCC North
BRCC North—Friday
BRCC South
BRCC South—Friday
Total:

Monthly Revenue Hours	Monthly Revenue Miles	Monthly Passenger Trips
276	4,294.56	3,303
644	11,463.2	8,278
88	1,566.4	889
253	2,104.96	2,342
32	266.24	494
12	179.04	139
299	4,081.35	3,515
195.5	2,524.94	342
138	2,248.02	213
184	4,160.24	432
308.75	7,164.9	1,638
45	1,005.6	168
289.75	9,028.8	2,175
41	1,306.8	326
2,806	51,395.05	24,254

Spotlight:

Fall semesters have started for area colleges and universities. Classes began for Blue Ridge Community College (August 21) and Mary Baldwin University (August 28), along with Bridgewater College (August 29) and James Madison University (August 28). CSPDC, VRT, and Staunton Downtown Development Association (SDDA) were able to participate with orientations for both Blue Ridge Community College (BRCC) and Mary Baldwin University (MBU) this month.

CSPDC and VRT staff attended BRCC's Welcome Day on August 11th, and provided new students with information regarding the transit options available to them for commuting to and from campus. CSPDC and SDDA staff attended MBU's Orientation Day on August 23rd, to provide students with information regarding Downtown Staunton businesses and discount cards and the public transportation options available to them. All area college and university students ride BRITE routes free with a valid student ID.





- On August 2nd, CSPDC and VRT staff performed the first monthly Facility Walk Around Inspection at the BRITE Facility.
- CSPDC and VRT staff participated in the BRCC Welcome Day on August 11th for new students, providing information on transit options for commuting to and from the college campus.
- CSPDC and VRT staff attended the Community Transportation Association of Virginia's (CTAV) Expo and Conference August 15th-17th in Virginia Beach.
- CSPDC and SDDA staff participated in Mary Baldwin University's Orientation Day on August 23rd for new students, informing them about Downtown Staunton discount cards and transit options available to them.
- On August 24th, CSPDC and VRT staff participated in the BRITE ITS Study Kick-Off Call with the consultant Kimley Horn.
- BRITE Web Design Proposals were received on August 25th.



September 2017

Waynesboro Circulator
250 Connector—Weekday
250 Connector—Saturday
Downtown Trolley—Weekday
Downtown Trolley—Saturday
Saturday Night Trolley
Staunton North & West Loops
Staunton On-Demand
Urban On-Demand
Stuarts Draft Link
BRCC North
BRCC North—Friday
BRCC South
BRCC South—Friday
Total:

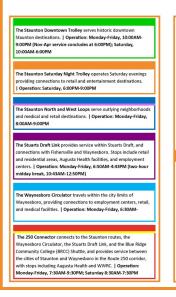
Monthly Revenue Hours	Monthly Revenue Miles	Monthly Passenger Trips
240	3,734	2,870
560	9,968	7,677
110	1,958	1,253
231	1,922	2,068
40	333	432
15	224	209
260	3,549	3,150
170	2,173	317
120	1,738	207
160	3,618	386
260	6,034	2,683
56	1,257	341
244	7,603	2,480
51	1,634	493
2,518	45,744	24,566

Service Notes:

- BRITE Bus operated the Staunton Downtown Trolley and the BRCC Shuttles on Labor Day, September 4th.
- CSPDC and VRT staff participated in the Intelligent Transportation System (ITS) Study Kickoff Meeting on September 7th with the consultant, Kimley Horn & Associates.
- The BTAC held a meeting on September 13th.
- On September 19th, CSPDC and VRT staff completed the monthly transit facility inspection.
- Downtown Staunton routes were altered September 22nd-23rd for Staunton's Queen City Mischief & Magic.
- CSPDC and VRT staff attended NTI's Implementing Rural Transit Technology Course in Richmond, VA on September 25th-26th.
- The BRCC Shuttle North experienced delays on September 28th due to an accident on Interstate 81.
- BRITE had new brochures printed for all of the routes, and created a new all route network brochure that maps all BRITE bus routes and gives an overview of service details of all BRITE routes.

Spotlight:

A new BRITE Bus brochure has been created to showcase the whole BRITE network. CSPDC staff developed a brochure that gives a brief description of areas served and run time of each of the BRITE routes, as well as a map that shows the connections of the entire network. The new brochure is available on the website along with the existing BRITE brochures, and will be distributed throughout the area to the transit partners and various agencies, institutions, and local government buildings.





All buses are fully AUA accessible. Lighble certified riders are required to make reservations for the AUA compliant on-demand of deviated fixed route service on the prior day, and up to two weeks in advance, by calling the customer service phone number.

Staunton On-Demand and Urban On-Demand Operation: Monday-Friday

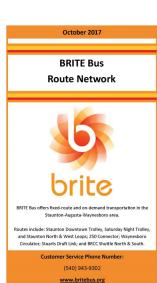
Title VI Non-Discrimination Policy Statement

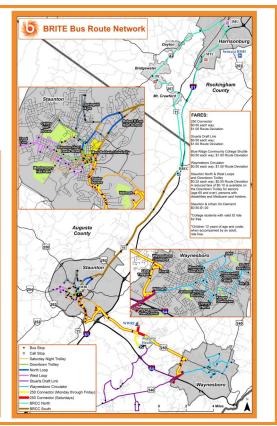
The Central Shenandoah Planning District Commission manages the BRITE transit system, and is committed to ensuring that no persons is cocklede from participation is, or desided the benefits of, or be subject to discrimination in the recept of, its services or programs on the basis of race, color or national origin or any other characteristics protected by law, including 1974 or 10 the UNIF Biglist, Act of 1964, as amended. Further, under the Americans with Disabilities Act (ADA) of 1990, no entity shall discriminate against an individual with physical or mental disability in connection with the provision of transportation service.

To obtain more information on CSPDC's nondiscrimination obligations or to file a litle VI complaint, contact: Bonnie Riedesel, Executive Director, CSPDC, 112 VascTanly Place, Staunton, VA 24401 by mall, phone 540.885.5174 or email ponnieMSxodic connoin6MSxodic connoi

A complaint may be nised directly with the Federal Transit Administration at: The Office of Civil Rights, Attention: Title VI Program Coordinator, East Building, 5th Floor-TCR, 1200 New Jersey Ave., SE, Washington, D.C. 20590.

A complaint may be filed no later than 180 calendar days after the date of the alleged discrimination. If information is needed in another language, contact 540.885.5174.







October 2017

Passenger & Service Hours Statistics:

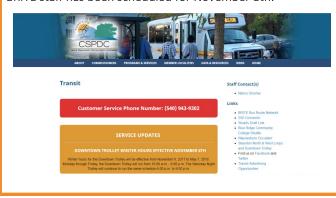
	1	Total Passenger Trips		
			<u>.</u>	
		Oct	Sept	Oct
		2017	2017	2016
250 Connector		8,495	7,677	8,506
250 Connector- Sat.		955	1,253	1,493
Waynesboro Circulator		2,974	2,870	2,908
Downtown Trolley		2,484	2,500	2,965
Saturday Night Trolley		142	209	170
North & West Loops		3,516	3,150	2,853
Staunton On Demand		314	317	353
Urban On Demand		220	207	171
Stuarts Draft Link		501	386	373
BRCC North		2,851	3,024	2,800
BRCC South		2,905	2,973	2,916
Total:		25,357	24,566	25,508

Service Hours			
Oct	Sept	Oct	
2017	2017	2016	
616.0	560.0	588.0	
88.0	110.0	110.0	
264.0	240.0	252.0	
274.0	271.0	271.0	
12.0	15.0	15.0	
286.0	260.0	273.0	
187.0	170.0	178.5	
132.0	120.0	126.0	
176.0	160.0	168.0	
337.5	316.25	316.0	
315.5	295.25	295.0	
2,688.0	2,517.5	2,592.5	

Passengers per Service Hour				
Oct	Sept	Oct		
2017	2017	2016		
13.8	13.7	14.5		
10.9	11.4	13.6		
11.3	12.0	11.5		
9.1	9.2	10.9		
11.8	13.9	11.3		
12.3	12.1	10.5		
1.7	1.9	2.0		
1.7	1.7	1.4		
2.8	2.4	2.2		
8.4	9.6	8.9		
9.2	10.1	9.9		
9.4	9.8	9.8		

Spotlight:

Throughout the Fall, work progressed on procuring a firm for developing the BRITE Bus website. Request for Proposals (RFP) for Web Design Service for BRITE Transit were solicited in August, and twenty proposals were received. A Proposal Analysis Group (PAG) reviewed and scored the proposals. Three shortlist interviews were scheduled and held in October, and after the interviews the three shortlisted firms were reevaluated and rescored by the PAG. Estland Design, a full-service marketing firm in Harrisonburg that specializes in web design and development, was awarded the project, and notice to proceed has been issued and an agreement has been executed. A kick-off meeting with Estland Design and BRITE staff has been scheduled for November 8th.



- CSPDC and VRT staff attended the DRPT Coordinated Human Service Mobility Team Meeting at the CSPDC office on October 3rd.
- On October 6th, CSPDC and VRT staff completed the monthly transit facility inspection.
- BRITE Bus operated all routes on regular schedules on Columbus Day, October 9th.
- On October 10th, CSPDC staff attended and represented BRITE at the VDOT Fall Transportation Meeting at Blue Ridge Community College.
- BRCC Shuttle South experienced delays on October 19th due to an accident on Interstate 81 Southbound, and the BRCC South bus was involved in a minor not-at-fault accident on Route 11 on October 24th and experienced a slight delay.
- BRCC Shuttle North experienced delays on October 2nd and 24th due to accidents and heavy traffic on Interstate 81 Northbound.
- On October 27th and 28th, BRITE Bus operated revised routes in Downtown Staunton due to road closures for Halloween events.



November 2017

Passenger & Service Hours Statistics:

		_		
		Total Passenger Trips		
		Nov	Oct	Nov
		2017	2017	2016
250 Connector		7,236	8,495	8,030
250 Connector- Sat.		740	955	833
Waynesboro Circulator		3,240	2,974	3,022
Downtown Trolley		1,566	2,484	1,733
Saturday Night Trolley		114	142	320
North & West Loops		3,532	3,516	3,152
Staunton On Demand		312	314	319
Urban On Demand		181	220	152
Stuarts Draft Link		487	501	347
BRCC North		2,138	2,851	2,658
BRCC South		2,538	2,905	2,603
Total:		22,084	25,357	23,169

Service Hours			
Nov	Oct	Nov	
2017	2017	2016	
588.0	616.0	588.0	
88.0	88.0	88.0	
252.0	264.0	252.0	
209.0	274.0	180.0	
12.0	12.0	42.0	
273.0	286.0	273.0	
179.0	187.0	178.5	
126.0	132.0	126.0	
168.0	176.0	168.0	
273.0	337.5	295.0	
255.0	315.5	316.0	
2,423.0	2,688.0	2,506.5	

_					
	Passengers per Service Hour				
	Nov	Oct	Nov		
	2017	2017	2016		
	12.3	13.8	13.7		
	8.4	10.9	9.5		
	12.9	11.3	12.0		
	7.5	9.1	9.6		
	9.5	11.8	7.6		
	12.9	12.3	11.5		
	1.7	1.7	1.8		
	1.4	1.7	1.2		
	2.9	2.8	2.1		
	7.8	8.4	9.0		
	10.0	9.2	8.2		
	9.1	9.4	9.2		
-					

Spotlight:

The Intelligent Transportation Systems (ITS) study, performed by Kimley-Horn and Associates, has been completed. ITS refers to technologies used to enhance service delivery and customer experience. The ITS study consisted of:

- Evaluating driver and rider experiences and interactions, specifically related to data collection and rider information and experience;
- Observing data consolidation and completion, as well as ADA reservation procedures;
- Defining and assessing application areas to organize needs and solutions (scheduling, vehicle tracking, fare collection, safety and security, traveler information, passenger counting, business intelligence, and maintenance);
- Summarizing ITS of peer agencies;
- Performing a needs assessment; and
- Creating a six-year plan that includes prioritization of projects and cost estimates.

The six-year plan includes eight proposed projects and cost estimates of implementation and maintenance. In addition to the final document, Kimley-Horn staff presented the study and findings to the BRITE TAC at the November meeting and the SAWM-PO Policy Board at their December meeting.

- On November 3rd, CSPDC and VRT staff completed the monthly BRITE transit facility inspection.
- Winter hours for the Staunton Downtown Trolley will be effective from November 6, 2017 to May 7, 2018. Monday through Friday the Downtown Trolley will run from 10AM-6PM. The Saturday Night Trolley will continue to run the same schedule Saturday 6PM-9PM.
- The BRCC Shuttle South experienced delays on November 8th due to a mechanical issue.
- BRITE Bus operated all routes on regular schedules on Veterans Day, November 11th. Altered service routes for the 250 Connector and Staunton Downtown Trolley were implemented due to street closures in Downtown Staunton for the Veteran's Day Parade and Unity Walk.
- BRITE Bus did not operate any service on Thursday, November 23rd in observance of Thanksgiving. Routes operated as scheduled Wednesday, November 22nd and Friday, November 24th.
- Altered service routes were implemented in Downtown Staunton on November 27th due to street closures for the Staunton Christmas Parade. The Downtown Trolley participated in the Staunton Christmas Parade.



December 2017

Passenger Statistics:

<u> </u>
250 Connector
250 Connector—Saturday
Waynesboro Circulator
Downtown Trolley
Saturday Night Trolley
North & West Loops
Staunton On Demand
Urban On Demand
Stuarts Draft Link
BRCC North
BRCC South
Totals

	Monthly Passengers (July—December 2017)					
July	August	September	October	November	December	Totals
7,390	8,278	7,677	8,495	7,236	6,295	45,371
1,093	889	1,253	955	740	848	5,778
3,028	3,303	2,870	2,974	3,240	2,989	18,404
2,759	2,836	2,500	2,484	1,566	1,633	13,778
179	139	209	142	114	151	934
2,964	3,515	3,150	3,516	3,532	3,113	19,790
276	342	317	314	312	297	1,858
198	213	207	220	181	145	1,164
423	432	386	501	487	446	2,675
831	1,806	3,024	2,851	2,138	1,149	11,799
1,854	2,501	2,973	2,905	2,538	1,865	14,636
20,995	24,254	24,556	25,357	22,084	18,931	136,187

Spotlight

Virginia Regional Transit 2017 Employee of the Year—Mark Alt

Mark Alt started with Virginia Regional Transit (VRT) in January 2007, and has continued to provide personalized customer service to the residents of Staunton, Waynesboro, and Augusta County. During his time with VRT he has operated many of the routes, but currently Mark can be found transporting passengers of the On Demand Service. His personalized customer service to the passengers is superior, and he ensures them a safe trip. His safety record and

customer service are an excellent example to all. When he is not providing service to the BRITE passengers, Mark hunts, gardens, and maintains his farm. In the summer months, Mark provides his VRT co-workers with corn, tomatoes, and other vegetables from his garden. He is a valuable asset in many ways, and is key to the BRITE team.



- On December 1st, the Virginia Breeze started operation of inter-city bus service between Blacksburg and Washington, D.C., with a stop in Staunton at Martin's.
- On December 12th, a website photoshoot took place in Downtown Staunton featuring the Downtown Trolley.
- BRITE staff met with staff from the Staunton Probation and Parole office on December 13th to discuss service options to their office location on Commerce Road in Staunton.
- On December 15th, CSPDC and VRT staff completed the monthly BRITE transit facility inspection.
- BRITE staff met with Staunton Mall staff on December 21st to discuss the relocation of the Staunton Mall stop (currently located at the Peebles entrance).
- BRITE Bus did not operate any service on Monday, December 25th in observance of Christmas.